









Town of Brookline, Brookline Public Schools John R. Pierce School Feasibility Study

SBC Meeting #1 | JANUARY, 28 2021





Meeting the Complexity of the Pierce School Project Project Architect





project management



Tamar Warburg Director of Sustainable Design Sasaki



Dom Puniello Mechanical Engineer GGD

MDS

Amy MacKrell

Design Principal

educational programming

David Stephen Educational Programmer New Vista

Carla Ceruzzi

Sasaki



community outreach

design architecture, urban design + landscape

> Vinicius Gorgati Design Principal Sasaki



Landscape Architect + Community Engagement Sasaki



Will Spears Principal-in-Charge MDS

Shared Ethos of Collaboration

MDS: prime architect – Will Spears, Principal-in-Charge

Sasaki: associated architect

ARCHITECTURAL SCOPE FEASIBILITY STUDY		SCHEMAT	IC DESIGN	DD	& CDs	CONSTRUCTION ADMINISTRATION				
Project Management	oject Management MDS		МІ	DS	N	ADS .	MDS			
Community Engagement	MDS	Sasaki		Sasaki		Sasaki				
Analysis + Feasibility	MDS	Sasaki	MDS	Sasaki						
Design + Documentation			MDS	Sasaki	MDS	Sasaki				
Review / Approvals			MDS	Sasaki	MDS	Sasaki				
Bid Process					MDS					
Contract Administration							MDS	Sasaki		

MDS/Sasaki Collaboration:

- design of building
- design of site
- sustainable strategies
- community engagement
- cost control
- peer review and quality control

MDS Responsibilities:

- project management & coordination
- organization of the learning environments
- development of interior environments
- integrity of the document package
- specifications
- construction administration

Sasaki Responsibilities:

- landscape / civil design and coordination
- net zero, all electric strategies
- development of exterior envelope

Diversity

(4) Provide a listing of your firm's minority and women employees including the following information: Title, Job Duties, Length of employment with the firm, Location (Boston area or other), Demographic (please include specific information as to Black/African American, Hispanic/Latinx, Asian or Native American).

Diversity at MDS

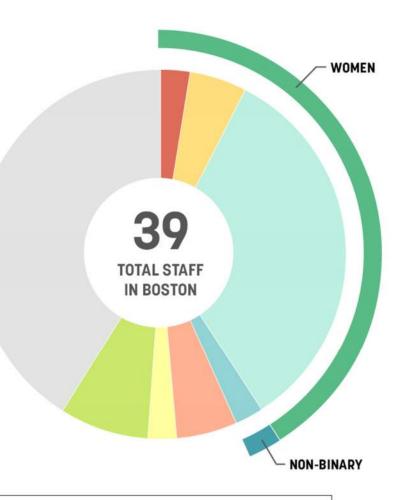
MDS is a Woman Business Enterprise (WBE)

41% Women

2% Non-Binary

23% Minorities







1

Diversity at Sasaki

Sasaki's practice is built on bringing many perspectives together

48% Women

1% Non-Binary

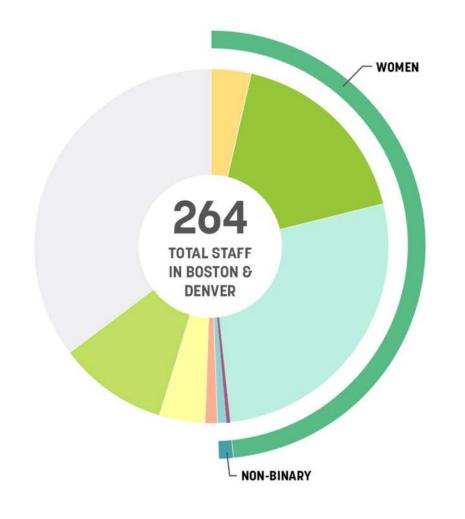
37% Minorities

8 Professional Disciplines

45 Languages Spoken

30 Countries Represented

20 years - Sasaki Foundation supports equity in design and pipeline-building initiatives







Historic Experience

(3) The potential project as described in the RFS includes scope of work that involves significant existing historic building construction. Describe your firm's experience working with historic buildings and any efforts to successfully incorporate new construction with existing historic building areas.









Collaborating with Brookline

(2) The Brookline community has multiple boards, committees, and individuals representing important constituencies who have approval authority and/or a vested interest in this project. Describe how you have collaborated with such committees and community groups successfully on other projects to disseminate information and help the District achieve consensus of design while keeping the project on track.

Collaborating with Brookline & Brookline Public Schools



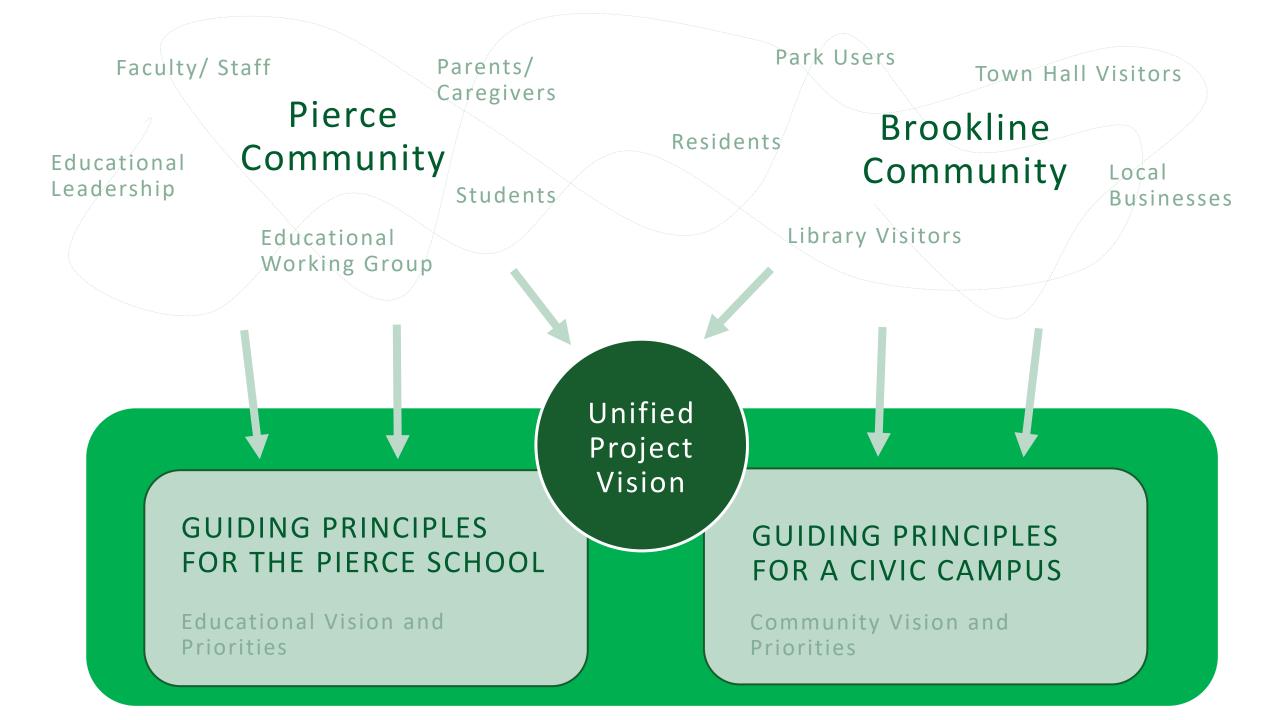


Lawrence School Renovation/Expansion

- Preservation Commission
- Park & Recreation Commission
- Neighborhood
- Building Commission
- Tony Guigli, Project Manager

Heath School Renovation/Expansion

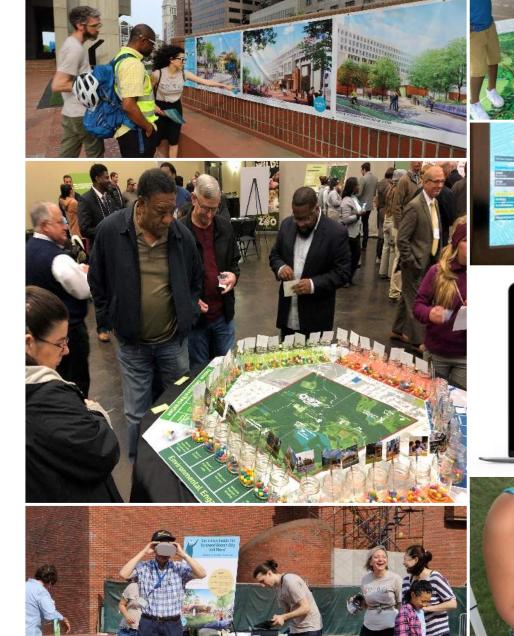
- Neighborhood
- Brookline Commission on Disability
- Building Commission
- Ray Masak, Project Manager



3 STRATEGIES FOR INCLUSIVE ENGAGEMENT:

1. Expand engagement from single workshops to "waves"

- 2. Provide more ways to engage
- 3. Make participation fun & meaningful











Engagement in COVID

Making it accessible and fun

Synchronous Participate live with others

Socially distanced conversations / intercept surveys*

Outdoor, de-densified public workshop*

Socially distanced walking tour*





Public Workshop Virtual Event

Attend virtual existing event

Virtual Focus Groups

No-tech required

Distributed paper survey + mapping activity

Self-guided, unstaffed outdoor public workshop







Virtual

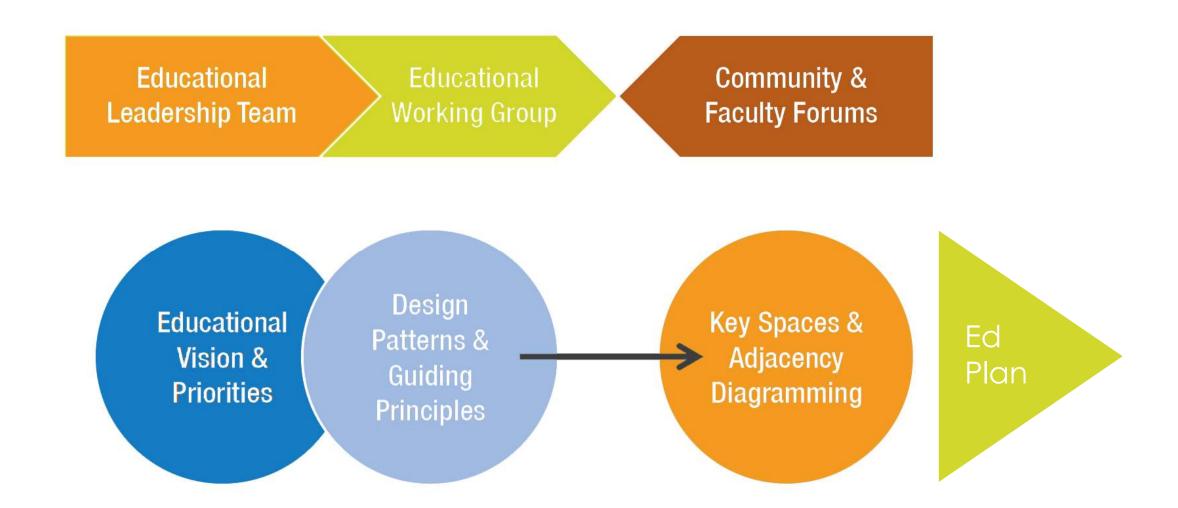
Public Workshop Website

Online survey

Sasaki's CoMap

*pending COVID public health guidelines & best practices

The Visioning Process





Sustainable Design

- The District intends to investigate the feasibility of additional high-performance energy features beyond standard design and construction practices and minimum MSBA requirements, including "fossil fuel free" and/or "net zero energy." What design elements would you suggest pursuing to further the community's increased environmental and sustainability goals? Discuss cost premiums, maintenance and pay-back aspects of each. Give examples of other project(s) where you have implemented these and describe the benefits to the community, and where these options had a larger upfront cost, how you communicated to the community the value of the upfront investment.
- (5) Provide examples of choices you have made in specifying systems such as lighting, BMS, HVAC and/or auditorium controls that provide the "right" level of sophistication. Describe "lessons learned" from previous projects that you will implement in the proposed project.

Model 21st Century Sustainable Design

Brookline goals: Zero Carbon by 2050

Electrification is our best strategy!

- No fossil fuels
- Road Map to Net-Zero with renewables
- Grid is increasingly clean
- Reduced health risk from toxic fumes
- Potential to reduce costs

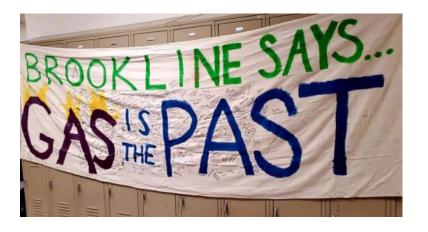
MSBA core values: Net Zero Energy, Fossil-Fuel Free Recipe for Net-Zero: integrated design process

- Passive strategies to reduce loads
- High performance envelope
- Most efficient systems
- Renewable energy generation

Our Strategy:

Sustainability integrated into design workflow





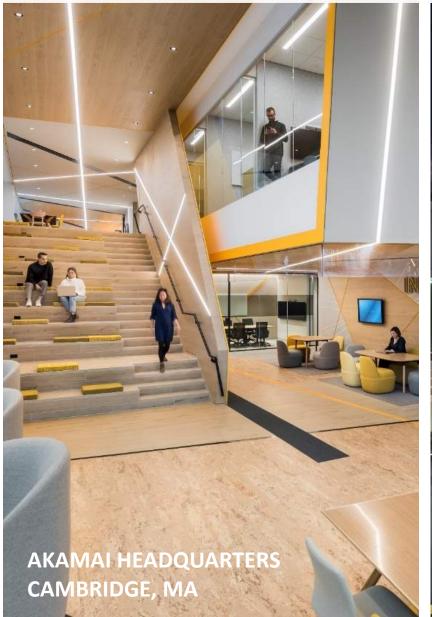




Net–Zero 5 Projects

AIA COTE TOP 10 AWARD FOR SUSTAINABILITY FIRST NET-ZERO ENERGY LAB BUILDING IN NORTHEAST **LEED PLATINUM CERTIFIED BRISTOL COMMUNITY COLLEGE HEALTH SCIENCES CENTER** FALL RIVER, MA

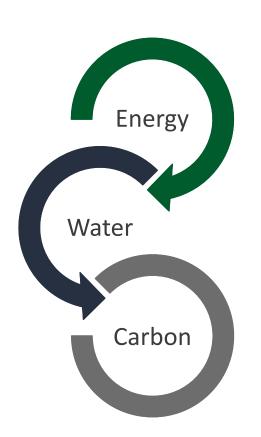
WELL, Fitwel Largest on East Coast



All-Electric, Carbon-Free 7 Projects



Sustainability Metrics: Whole Project Analysis



Whole-project energy use EUI = kBtu/ft2/yr

Whole-project water use WUI = gallons/ft2

Whole-project carbon CUI = kgCO2/m2

Sasaki's new Embodied Carbon Planning Calculator



Pierce School Design Opportunities



Site Design Goals







Building Design Goals







Decision Matrix

Option A: Strategic Reno

Option B: Central Pavilion

Option C: A New Heart

Option D: A New School









\$\$\$ Cost Schedule TBD Pedagogy Strategic Student Life Strategic Campus Strategic 1854 Building Renovated Baseline

Baseline

Energy Use

Embodied CO₂

\$\$ Cost Schedule **TBD** Pedagogy **Improved** Student Life **Improved** Campus Improved 1854 Building Renovated -20% **Energy Use** Embodied CO₂ 6x

\$\$ Cost Schedule **TBD** Pedagogy **Improved** Student Life **Improved Transformed** Campus 1854 Building **TBD** -22% **Energy Use** Embodied CO₂ 10x

\$\$ Cost Schedule **TBD** Transformed Pedagogy Student Life Transformed Transformed Campus 1854 Building to Town Energy Use -67% Embodied CO₂ 18x

RENOVATION NEW

WORK PLAN

BROOKLINE PIERCE SCHOOL WORK PLAN SCHEDULE

	Activity Name		Start Date	Finish Date	Ja			Jan 21				Feb 21				Mar 21					Apr 21				May 21			
Ш	Activity Name	(Days)	Start Date	Fillish Date	27	3	10	17	24	31	7	14	21	28	7	14	21	28	4	11	18	25	2	9	16	23		
5	MSBA Kick off Meeting	0.00	2/4/21	2/4/21	П				П	-																\Box		
7	Existing Conditions	32.00	2/1/21	3/16/21	\Box				\Box	-						₽												
21	Programming	44.00	1/25/21	3/25/21	П				YT.																			
22	Kick-Off Meeting with Educational Leadership	5.00	2/1/21	2/5/21					П	_																		
23	Educational Visioning Workshops	20.00	2/8/21	3/5/21	П				П		—																	
24	Workshop(s) 2/8,2/10,2/11?	5.00	2/8/21	2/12/21	П				П																			
25	Workshop(s) 2/23,2/24,2/25?	5.00	2/22/21	2/26/21	П				П																			
26	Workshop(s) 3/2,3/3,3/4?	5.00	3/1/21	3/5/21	П				П																			
27	Sustainability Workshop	5.00	2/8/21	2/12/21	П				П																			
28	Community/Neighbor Listening Meeting	5.00	2/22/21	2/26/21					П				0															
29	Online Community Survey	5.00	3/1/21	3/5/21	П				П																			
30	Initial Space Summaries	10.00	3/8/21	3/19/21	П											ė												
31	Programming Diagrams	19.00	3/1/21	3/25/21	П				П					4														
32	Ed Program	44.00	1/25/21	3/25/21					9																			

- Existing Conditions Review
- o Programming critical in February and March.
- Educational Program Development

What is important to the Pierce School and Pierce community?

EQUITY

- Equity with other schools in the district.
 - What does that mean at Pierce?
 - Program, Site open space, etc.

CONSTRUCTION IMPLICATIONS

- Confirm availability of Town swing space during construction.
 - Old Lincoln School (capacity?)
 - Other?

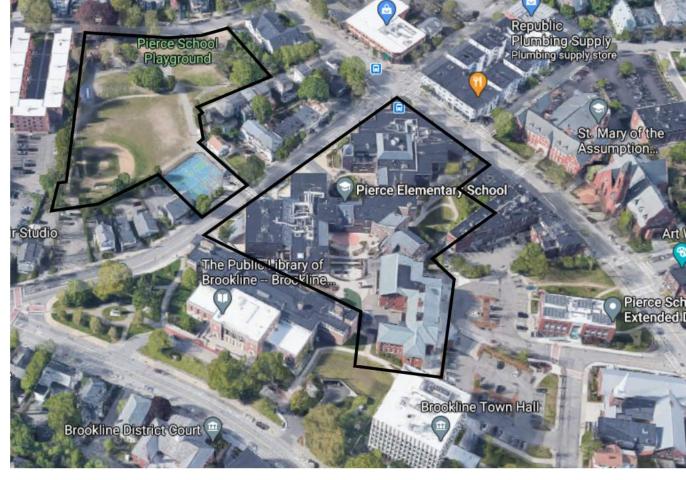




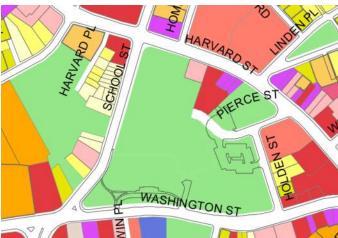
SITE

- Pierce Playground Site
 Investigation of land swap
- Viability of building park over parking

- Acquisition of neighboring properties to expand available space?
- Program on both sides of School Street

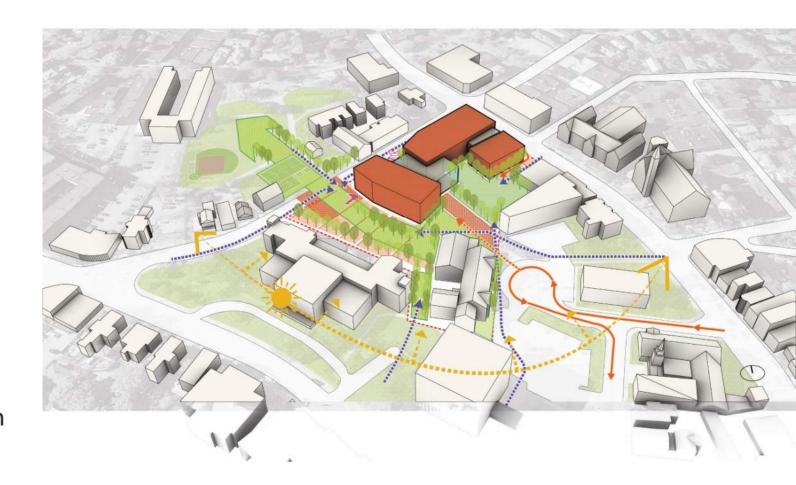






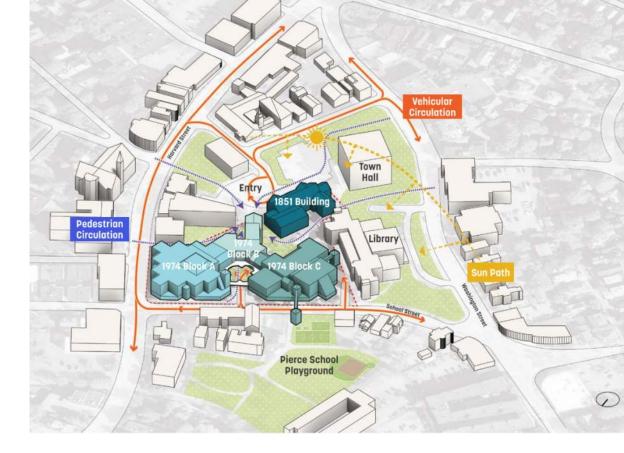
SITE

- Civic Shared Open Space
 - Balance of green space and built area
 - Creation of a Civic Space / Town Green
 - Create play space co-located with school
 - Community use of school amenities
 - Improve connection between existing school site and Pierce playground.
 - Solving for Accessibility / Universal Design



SITE

- Site Circulation
 - Where should the front door(s) be?
 - Traffic patterns during regular school use
 - Buses and Parent drop-off / pickup (What are the congestion issues at drop-off/pick-up times?...conflicts with public parking?)
 - Capacity of drop-off (Is there a need to expand or create a through street? Potential drive off Harvard Street at Health Building? Or connection to School Street?)
 - Data on students walking vs. bus vs. drop-off?
 - Traffic study timing and full occupancy? Adjust data to account for Covid19?



- Safe Pierce playground access
 - Bridge, Traffic calming island, Linked building
- Loading
 - Maintain existing shared loading/service drive?
 - Frequency and size of vehicles

PARKING

- Does the existing parking count need to be maintained? What are the Town needs vs. School needs?
- Potential to Build/Reuse parking?
- Locations of parking entrance(s)?







HISTORIC BUILDING

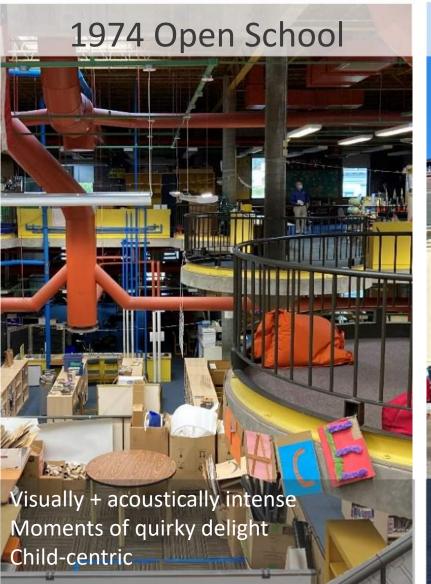
- Are there other Town needs/uses better suited to this building/location?
- Connection between historic building and new.
 - Tunnel, bridge, attached, no building connection (site path only).

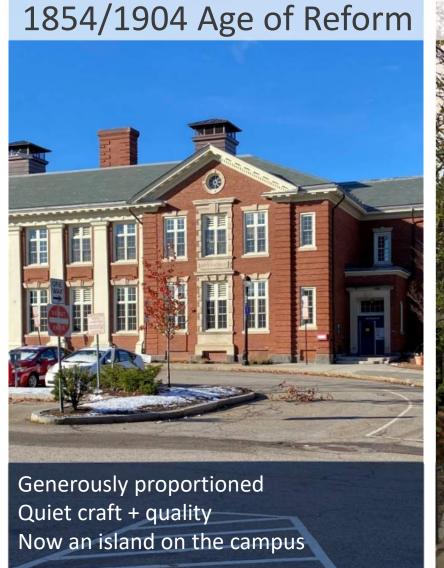




WORKING WITH THE EXISTING SCHOOLS

What about this place is unique that could be adapted to 20th century learning?







PROGRAM ORGANIZATION

- Balance with open space could create a taller building - 3 to 4 stories.
- Separation of grade levels -Schools within a school
- Appropriate program to activate and define street edge and outdoor space
- Orientation to maximize daylighting



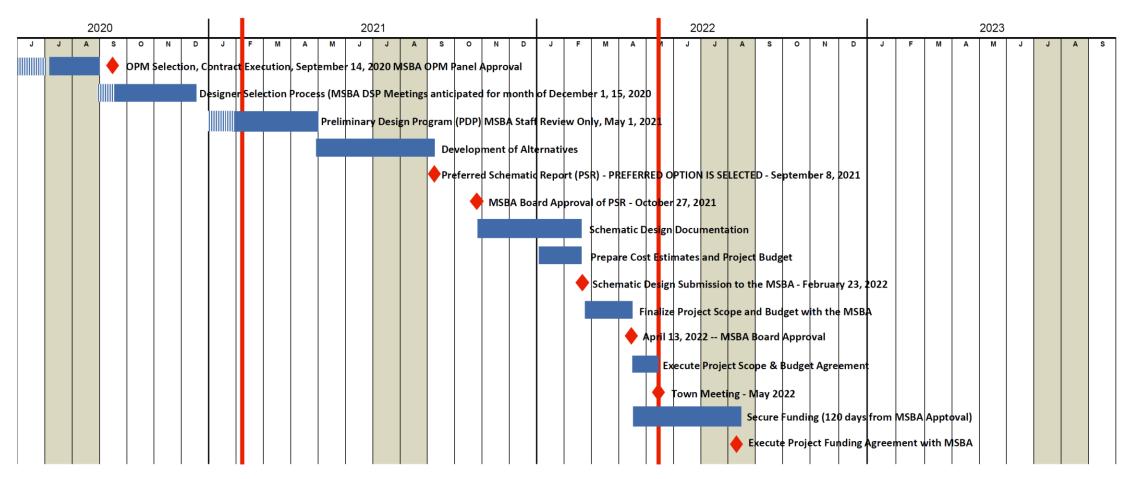
Questions! green voof T plæysround is.



JOHN R. PIERCE SCHOOL



School Building Committee





ii Project bu	udget Status Report									
Pay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comment
_	FEASIBILITY STUDY AGREEMENT									
0001-0000	OPM Feasibility Study/Schematic Design	\$ 100,000	\$ 225,000	\$ 325,000	\$ 325,000	100%	\$ 61,580	19%	\$ 263,420	*FSA 1
0002-0000	A&E Feasibility Study/Schematic Design	\$ 950,000	\$ 344,466		\$ -	0%	\$ -	0%	\$ 1,294,466	13/(1
0003-0000	Environmental & Site	\$ 150,000	y 511,100		\$ -	0%	\$ -	0%	\$ 150,000	
0004-0000	Other		\$ (569,466)		\$ -	0%	\$ -	0%	\$ 230,534	*FSA 1
	SUB-TOTAL	\$ 2,000,000			\$ 325,000	16%	\$ 61,580	3%	\$ 1,938,420	
	ADMINISTRATION									
0101-0000	Legal Fees	\$ _ I		\$ -	\$ -				\$ -	
	Owner's Project Manager	\$ -	\$ -		\$ -	0%	\$ -	0%	\$ -	
0102-0400	Design Development	\$ -		т	\$ -	0%	\$ -	0%	\$ -	
0102-0500	Construction Documents	\$ -			\$ -	0%	\$ -	0%	\$ -	
0102-0600	Bidding	\$ -			\$ -	0%	\$ -	0%	\$ -	
0102-0700	Construction Administration	\$ -		·	\$ -	0%	\$ -	0%	\$ -	
0102-0800	Closeout	\$ -			\$ -	0%	\$ -	0%	\$ -	
0102-0900	Extra Services	\$ -			\$ -	0%	\$ -	0%	\$ -	
0102-1000	Reimbursable Services	\$ -			\$ -	0%	\$ -	0%	\$ -	
0201-1100	Cost Estimates	\$ -			\$ -	0%	\$ -	0%	\$ -	
0103-0000	Advertising & Printing	\$ -			\$ -	0%	\$ -	0%	\$ -	
0104-0000	Permitting	т	\$ -	7	\$ -	0%	\$ -	0%	\$ -	
0105-0000	Owner's Insurance	•	\$ -	•	\$ -	0%	т	0%	\$ -	
0199-0000	Other Administrative Costs	\$ -	\$ -		\$ -	0%		0%	\$ -	
	SUB-TOTAL	\$ -			\$ -	0%		0%	\$ -	
	Architectural & Engineering									
	A/E Basic Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -	0%	\$ -	
0201-0400	Design Development	\$ -	*	•	\$ -	0%	\$ -	0%	\$ -	
0201-0500	Construction Documents	\$ -			\$ -	0%	\$ -	0%	\$ -	
0201-0600	Bidding	\$ -			\$ -	0%	\$ -	0%	\$ -	
0201-0700	Construction Administration	\$ -		·	\$ -	0%	\$ -	0%	\$ -	
0201-0800	Closeout	\$ -			\$ -	0%	\$ -	0%	\$ -	
0201-9900	Other Basic Services	\$ -			\$ -	0%	\$ -	0%	\$ -	
	Extra/Reimbursable Services		\$ -		\$ -	0%	\$ -	0%	\$ -	
0203-9900	Other Reimbursables	\$ -		•	\$ -	0%	\$ -	0%	\$ -	
0204-0200	HazMat (incl. monitoring)	\$ -			\$ -	0%	\$ -	0%	\$ -	
0204-0300	Geotechnical/Geo-Environmental	\$ -			\$ -	0%	\$ -	0%	\$ -	
0204-0400	Site Survey & Site Requirements	\$ -		т	\$ -	0%	\$ -	0%	\$ -	
0204-0500	Wetlands	\$ -			\$ -	0%	\$ -	0%	\$ -	
0204-1200	Traffic Studies	\$ -			\$ -	0%	т	0%	\$ -	
	SUB-TOTAL	\$ -	\$ -		\$ -	0%		0%	\$ -	
	SITE ACQUISITION									
0301-0000	Land/Bldg. Purchase/Associated Services	\$ -		\$ -	\$ -	0%	\$ -	0%	\$ -	
	SUB-TOTAL	\$ -	ė		\$ -	0%		0%	\$ -	



December 31, 2020 John R. Pierce School - Brookline, MA **Total Project Budget Status Report** Total **Actual Spent to ProPay Code** Description **Total Project Budget Authorized Changes Revised Total Budget** % Cmtd to Date % Spent to Date **Balance To Spend** Comments Committed Date PRE CONSTRUCTION COSTS 0% \$ 0501-0000 **CMR Pre-Con Services** - \$ 0% SUB-TOTAL 0% \$ 0% **CONSTRUCTION COSTS Construction Budget** 0502-0001 0% \$ 0% 0% \$ 0% 0508-0000 **Change Orders** - \$ - \$ SUB-TOTAL 0% \$ 0% **ALTERNATES** 0% \$ 0506-0000 0% SUB-TOTAL #REF! \$ 0% \$ 0% OTHER PROJECT COSTS 0507-0000 **Construction Contingency** 0% \$ 0% Miscellaneous Project Costs - \$ 0% \$ 0% 0601-0000 **Utility Company Fees** - \$ 0% 0% 0602-0000 **Testing Services** - \$ 0% 0% Other Project Costs \$ 0% \$ 0699-0000 0% **Furnishings and Equipment** \$ 0% 0% 0701-0000 **Furnishings** \$ 0% 0% 0702-0000 0% 0% Equipment 0703-0000 **Technology Equipment** \$ - \$ 0% 0% Owner's Contingency 0801-0000 - \$ 0% \$ 0% SUB-TOTAL - \$ 0% \$ 0% **TOTAL PROJECT BUDGET** 2,000,000 \$ \$ 2,000,000 \$ 325,000 16% \$ 61,580 3% 1,938,420 **FUNDING SOURCES** Max w/ Conting. Max w/o Conting. **Maximum State Share** 645,200 \$ 645,200 Basis of Total Reimbursement Project Scope Items Excluded Contingencies **Local Share** 1,354,800 1,354,800 Budget **Facilities Grant** Rate SUB-TOTAL 2,000,000 \$ 2,000,000 2,000,000 \$ 2,000,000 32.36% **CONSTR. COST ESTIMATES** Date Estimator Amount Cost Per SF **PSR Cost Estimate** #DIV/0! CM SD Cost Estimate #DIV/0! Feasibility Study Agreement Budget Transfers: FSA BRR 01 11/30/2020 Transfer \$225,000 from Other Contignecy to OPM Feasibility Study/Schematic Design to fund OPM Base Contract for Feasibility Study/Schematic Transfer \$344,466 from Other Contignecy to A/E Feasibility Study/Schematic Design to fund A/E Base Contract for Feasibility Study/Schematic Design. FSA BRR 01 1/12/2021